

FY27 Proposed School Allocations

5/9/2026

Subject to change prior to school board approval

School Name	Projected Enrollment (K-12)	Academic Programs and Services	Achievement and Integration	Classroom Staffing	Discretionary Funding	Early Childhood	English Learner Services	Grants	Office Staffing and Supplies	Special Education	Student Support Staff	Student Support Services Aid	Title I	Total	
Andersen Middle	1,010	\$372,780	\$123,832	\$4,403,079	\$533,363	\$0	\$1,237,620	\$83,072	\$841,683	\$2,087,801	\$485,235	\$388,146	\$860,377	\$11,416,988	
Anishinabe Academy Elementary	224	\$62,934	\$68,072	\$1,633,647	\$406,371	\$408,580	\$0	\$0	\$323,400	\$554,355	\$154,936	\$136,144	\$247,072	\$3,995,511	
Anthony Middle	785	\$372,865	\$0	\$3,428,207	\$117,974	\$0	\$123,762	\$0	\$643,622	\$901,654	\$366,494	\$218,529	\$0	\$6,173,107	
Anwatin Middle	313	\$276,165	\$68,062	\$1,497,534	\$413,720	\$0	\$371,286	\$0	\$545,770	\$1,506,977	\$223,008	\$130,575	\$305,518	\$5,338,615	
Armatage Elementary	411	\$151,144	\$0	\$2,524,745	\$93,508	\$0	\$61,881	\$0	\$321,642	\$1,426,754	\$154,936	\$0	\$0	\$4,734,610	
Bancroft Elementary	461	\$233,891	\$0	\$2,821,769	\$182,445	\$408,580	\$0	\$0	\$514,819	\$1,316,946	\$0	\$0	\$254,221	\$6,258,893	
Barton Elementary	499	\$163,521	\$0	\$2,970,289	\$136,885	\$0	\$123,762	\$0	\$501,706	\$1,426,757	\$179,076	\$0	\$0	\$5,501,996	
Bethune Elementary	280	\$101,635	\$191,844	\$1,930,687	\$481,948	\$408,576	\$123,762	\$0	\$320,216	\$966,591	\$154,936	\$136,143	\$287,507	\$5,103,845	
Bryn Mawr Elementary	408	\$126,392	\$68,069	\$2,821,773	\$588,443	\$204,290	\$309,405	\$0	\$341,679	\$2,552,368	\$142,268	\$136,143	\$351,891	\$7,642,721	
Burroughs Elementary	490	\$151,144	\$0	\$2,821,773	\$75,376	\$0	\$0	\$0	\$494,830	\$775,258	\$167,603	\$0	\$0	\$4,485,984	
Camden High	708	\$408,943	\$70,149	\$3,019,794	\$721,328	\$0	\$742,572	\$539,068	\$882,650	\$2,266,099	\$626,961	\$277,469	\$639,603	\$10,194,636	
Career & Technical Education	--	\$0	\$210,448	\$3,305,764	\$0	\$0	\$0	\$0	\$323,630	\$0	\$0	\$0	\$0	\$3,839,842	
Cityview Elementary	205	\$62,934	\$68,068	\$1,485,145	\$353,254	\$204,287	\$123,762	\$0	\$322,650	\$1,933,183	\$129,601	\$136,143	\$233,544	\$5,052,571	
Dowling Elementary	468	\$138,770	\$0	\$2,821,770	\$127,496	\$0	\$185,643	\$0	\$333,814	\$1,481,658	\$179,682	\$0	\$0	\$5,268,833	
Early Childhood Special Education	--	\$0	\$0	\$0	\$1,140,940	\$0	\$0	\$599,329	\$14,400	\$8,215,724	\$0	\$0	\$0	\$9,970,393	
Edison High	840	\$408,942	\$0	\$3,465,323	\$663,721	\$0	\$804,453	\$0	\$904,957	\$3,522,872	\$635,383	\$321,144	\$592,700	\$11,319,495	
Ella Baker PK-8	569	\$138,767	\$191,831	\$3,502,464	\$642,472	\$408,579	\$866,334	\$0	\$557,379	\$1,907,848	\$247,753	\$224,239	\$566,180	\$9,253,846	
Emerson Elementary	476	\$163,521	\$123,763	\$2,673,211	\$211,164	\$204,290	\$618,810	\$0	\$495,474	\$733,021	\$154,927	\$0	\$0	\$308,395	\$5,686,576
FAIR High	278	\$105,886	\$123,761	\$1,138,614	\$241,934	\$0	\$61,881	\$0	\$598,513	\$755,698	\$291,079	\$226,761	\$253,505	\$3,797,632	
Field Elementary	335	\$225,402	\$0	\$1,782,173	\$77,937	\$0	\$0	\$0	\$300,318	\$837,139	\$167,603	\$0	\$0	\$3,390,572	
Folwell Elementary	425	\$114,018	\$68,071	\$2,820,295	\$373,015	\$408,578	\$556,929	\$0	\$546,478	\$1,907,848	\$268,942	\$136,143	\$382,535	\$7,582,852	
Franklin Middle	319	\$213,026	\$193,911	\$1,534,635	\$369,190	\$0	\$123,762	\$85,000	\$575,406	\$1,148,565	\$216,675	\$131,600	\$339,625	\$4,931,395	
Green Central Elementary	576	\$163,521	\$123,762	\$3,267,304	\$229,948	\$612,868	\$742,572	\$0	\$525,016	\$616,236	\$154,936	\$0	\$327,644	\$6,763,807	
Hale Elementary	333	\$64,509	\$0	\$2,227,711	\$73,738	\$0	\$0	\$0	\$316,430	\$541,688	\$167,603	\$0	\$0	\$3,391,679	
Hall Academy Elementary	238	\$62,937	\$191,832	\$1,633,658	\$362,920	\$408,579	\$123,762	\$0	\$328,066	\$1,556,850	\$148,598	\$136,142	\$260,633	\$5,213,977	
Harrison Education Center	48	\$25,805	\$0	\$74,436	\$0	\$0	\$0	\$0	\$543,590	\$3,276,600	\$119,184	\$0	\$0	\$4,070,982	
Heritage Academy High	68	\$53,389	\$193,910	\$297,029	\$238,114	\$0	\$309,405	\$0	\$427,368	\$47,527	\$208,876	\$69,719	\$42,777	\$1,888,114	
Hiawatha Elementary	170	\$25,805	\$0	\$1,188,115	\$97,028	\$0	\$0	\$0	\$294,330	\$541,688	\$167,603	\$0	\$0	\$2,314,569	
Hmong International Academy Elementary	218	\$62,934	\$68,072	\$1,930,688	\$305,091	\$408,579	\$247,524	\$0	\$308,658	\$1,568,971	\$154,936	\$136,144	\$237,822	\$5,429,419	
Howe Elementary	224	\$112,438	\$0	\$1,336,629	\$87,743	\$0	\$0	\$0	\$297,536	\$499,451	\$154,936	\$0	\$0	\$2,488,733	
Jenny Lind Elementary	223	\$62,934	\$68,070	\$1,633,654	\$321,042	\$204,290	\$185,643	\$0	\$524,805	\$1,027,829	\$148,603	\$136,143	\$240,672	\$4,553,685	
Justice Page Middle	1,054	\$434,747	\$0	\$4,603,944	\$218,367	\$0	\$433,167	\$0	\$814,740	\$1,839,450	\$485,231	\$314,859	\$0	\$9,144,505	
Kenny Elementary	326	\$126,399	\$0	\$2,079,197	\$76,064	\$0	\$0	\$0	\$317,421	\$603,569	\$167,603	\$0	\$0	\$3,370,253	
Kenwood Elementary	372	\$151,144	\$0	\$2,227,716	\$265,112	\$0	\$185,643	\$0	\$333,400	\$1,070,709	\$167,603	\$0	\$264,194	\$4,665,521	
Lake Harriet Lower Elementary	289	\$64,511	\$0	\$1,782,172	\$78,233	\$0	\$0	\$0	\$324,461	\$472,830	\$192,349	\$0	\$0	\$2,914,556	
Lake Harriet Upper Elementary	311	\$188,273	\$0	\$1,633,658	\$75,972	\$0	\$0	\$0	\$324,364	\$540,263	\$192,349	\$0	\$0	\$2,954,879	
Lake Nokomis Keewaydin Elementary	319	\$163,521	\$0	\$1,782,172	\$115,250	\$0	\$123,762	\$0	\$326,764	\$726,044	\$154,936	\$0	\$0	\$3,392,449	
Lake Nokomis Wenonah Elementary	144	\$25,805	\$0	\$891,087	\$86,447	\$0	\$0	\$0	\$325,767	\$430,593	\$154,936	\$0	\$0	\$1,914,635	
Las Estrellas Elementary	385	\$114,018	\$191,841	\$2,673,263	\$181,195	\$612,865	\$618,810	\$0	\$519,627	\$1,371,860	\$154,936	\$136,143	\$312,670	\$6,887,228	
Longfellow High	37	\$25,805	\$0	\$148,269	\$143,991	\$0	\$123,757	\$0	\$304,786	\$19,001	\$188,928	\$270,422	\$22,124	\$1,247,083	
Loring Elementary	327	\$196,768	\$0	\$2,079,202	\$274,021	\$204,290	\$123,762	\$0	\$307,386	\$1,433,731	\$154,944	\$0	\$267,750	\$5,041,854	
Lucy Laney Elementary	374	\$114,015	\$68,072	\$2,524,744	\$600,405	\$408,579	\$123,762	\$75,006	\$505,674	\$1,852,301	\$237,274	\$136,143	\$413,760	\$7,059,735	
Lyndale Elementary	397	\$126,393	\$68,074	\$2,673,241	\$400,909	\$898,267	\$618,810	\$0	\$539,799	\$1,083,376	\$256,270	\$136,143	\$356,863	\$7,158,145	
Marcy Elementary	477	\$138,770	\$123,763	\$3,415,831	\$472,494	\$408,579	\$185,643	\$0	\$517,002	\$1,378,827	\$154,936	\$0	\$438,720	\$7,234,565	
Minneapolis Academy & Career Center	76	\$34,280	\$0	\$309,392	\$76,439	\$0	\$61,881	\$0	\$42,105	\$12,667	\$182,078	\$68,072	\$63,245	\$850,159	
MPS Metro HA	14	\$50,558	\$0	\$0	\$18,474	\$0	\$0	\$0	\$321,709	\$2,388,322	\$27,445	\$69,719	\$12,120	\$2,888,347	
MPS Online 6-12	401	\$78,671	\$0	\$1,769,798	\$471,379	\$0	\$247,524	\$0	\$180,154	\$1,155,264	\$156,743	\$152,005	\$324,079	\$4,535,617	
MPS Online K-5	119	\$62,934	\$0	\$767,326	\$108,480	\$0	\$123,762	\$0	\$127,149	\$631,984	\$114,006	\$0	\$0	\$1,935,641	
Nellie Stone Johnson Elementary	270	\$101,640	\$68,076	\$1,782,147	\$464,660	\$408,579	\$247,524	\$152,110	\$498,889	\$1,083,376	\$154,936	\$136,144	\$306,971	\$5,405,052	
North High	607	\$129,608	\$70,149	\$2,574,194	\$722,676	\$0	\$371,286	\$199,202	\$704,502	\$1,724,430	\$591,436	\$247,524	\$576,871	\$7,911,878	
Northeast Middle	554	\$348,112	\$0	\$2,425,736	\$434,371	\$0	\$433,167	\$0	\$616,620	\$2,024,678	\$315,815	\$198,318	\$499,165	\$7,295,982	
Northrop Elementary	417	\$151,144	\$0	\$2,524,731	\$93,809	\$0	\$123,762	\$0	\$318,808	\$603,569	\$167,603	\$0	\$0	\$3,983,426	
Olson Middle	316	\$298,604	\$70,149	\$1,509,902	\$403,305	\$0	\$433,167	\$83,071	\$532,581	\$1,871,324	\$210,333	\$127,947	\$289,846	\$5,830,229	
Pillsbury Elementary	408	\$126,390	\$0	\$2,821,761	\$447,493	\$408,578	\$309,402	\$0	\$335,947	\$1,832,014	\$154,936	\$0	\$386,661	\$6,823,181	
Pratt Elementary	185	\$62,934	\$66,233	\$1,485,144	\$300,990	\$204,289	\$185,643	\$0	\$301,817	\$1,034,163	\$142,268	\$136,143	\$219,999	\$4,139,623	
River Bend Education Center	61	\$38,181	\$0	\$0	\$78,719	\$0	\$0	\$0	\$518,872	\$3,647,965	\$77,740	\$0	\$34,194	\$4,395,671	
Roosevelt High	1,232	\$656,204	\$123,762	\$5,061,371	\$333,460	\$0	\$618,810	\$83,068	\$1,128,830	\$2,197,655	\$885,246	\$397,798	\$618,930	\$12,105,134	
Sanford Middle	786	\$372,865	\$0	\$3,427,483	\$194,877	\$0	\$185,643	\$18,565	\$618,213	\$1,858,525	\$353,816	\$239,067	\$0	\$7,269,054	
Seward Elementary	578	\$175,896	\$123,760	\$3,217,712	\$278,858	\$408,579	\$309,405	\$0	\$531,627	\$1,207,138	\$154,936	\$0	\$425,026	\$6,832,937	
South High	1,117	\$298,608	\$0	\$4,603,947	\$895,008	\$0	\$1,361,382	\$508,798	\$1,101,283	\$2,993,411	\$845,082	\$411,895	\$893,820	\$13,913,234	
Southwest High	1,117	\$431,885	\$0	\$4,603,601	\$192,982	\$0	\$247,524	\$0	\$1,097,968	\$1,652,934	\$860,498	\$321,780	\$0	\$9,409,172	
Stadium View	32	\$0	\$0	\$371,286	\$660	\$0	\$0	\$0	\$332,409	\$228,906	\$157,686	\$69,719	\$104,054	\$1,264,720	
Sullivan PK-8	729	\$151,142	\$191,834	\$4,405,914	\$1,025,085	\$408,580	\$990,095	\$9,750	\$573,711	\$2,553,654	\$248,342	\$251,533	\$646,014	\$11,455,654	
Transition Plus	311	\$64,511	\$0	\$0	\$283,834	\$0	\$309,405	\$0	\$374,488	\$10,379,127	\$214,486	\$0	\$153,980	\$11,779,831	

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Waite Park Elementary	316	\$114,017	\$0	\$2,079,201	\$95,054	\$0	\$123,762	\$0	\$325,614	\$904,710	\$154,936	\$0	\$0	\$3,797,294
Washburn High	1,525	\$381,360	\$0	\$6,302,116	\$393,130	\$0	\$866,334	\$24,750	\$1,135,227	\$2,680,495	\$953,646	\$471,151	\$526,584	\$13,734,793
Webster Elementary	220	\$62,934	\$68,071	\$1,633,658	\$296,658	\$204,290	\$185,643	\$0	\$314,008	\$1,734,873	\$167,014	\$136,143	\$247,086	\$5,050,378
Wellstone High	148	\$294,837	\$0	\$618,786	\$94,788	\$0	\$680,688	\$0	\$253,893	\$68,442	\$235,674	\$69,719	\$196,474	\$2,513,301
Whittier Elementary	476	\$221,523	\$68,074	\$3,415,831	\$461,166	\$408,579	\$618,810	\$0	\$501,644	\$1,125,613	\$167,603	\$136,143	\$497,729	\$7,622,715
Windom Elementary	370	\$151,144	\$0	\$2,376,231	\$126,613	\$0	\$123,762	\$0	\$327,614	\$554,355	\$154,936	\$0	\$217,865	\$4,032,520
Grand Total	28,801	\$11,357,103	\$3,517,385	\$156,519,243	\$21,023,972	\$9,274,130	\$20,111,313	\$2,460,789	\$32,847,708	\$108,874,104	\$17,038,843	\$7,711,857	\$16,080,382	\$406,816,829